

Capital Projects

SL-200 Renovations - York High - This building was originally constructed in 1954 with 6 classrooms added in 1959, a two-story wing added in 1961, and the auditorium added in 1978. Renovations will be completed as a three-phase construction project estimated at \$6,500,000 including design. An additional \$1,200,000 is requested for site work of the athletic fields. Total project costs are estimated to be \$7,700,000.

- FY2004 - funding will be used for architectural & engineering fees.
- FY2005 - Phase I, includes HVAC, lighting, ceiling, floor covering in the two-story wing, and in the areas adjacent to the gym.
- FY2006 - Phase II, includes upgrade/replace HVAC, lighting, ceiling and floor covering in the academic wing, kitchen, cafeteria, media center, and administrative area.
- FY2007 - Phase III, includes renovations of the academic wing, the Extend Center, and the auditorium.
- FY2007 - Site Work of Athletic Fields – addition of 4.5 fields (softball, soccer, field hockey, football practice field, and ½ practice field) to include irrigation and lighting. Development will also include storm drainage, a storage building, a concession stand, and upgrades to the existing softball and baseball fields.

FY 2002	-
FY 2003	-
FY 2004 - Design	400,000
FY 2005 - Phase I	2,100,000
FY 2006 - Phase II	2,000,000
FY 2007 - Phase III, Site Work	3,200,000
FY 2002 - 2007	<u>7,700,000</u>

SL-201 Renovations - Bruton High - Major renovation project will include roof replacement, HVAC system renovation, installation of new lighting throughout, new ceiling in the academic wing, and improvements in the suite of lab spaces to convert two large open spaces into three separate classrooms. Other work includes asbestos floor tile abatement, upgrading fire and security alarms, and restroom renovations. The school was built in 1976 and will have been in service 27 years at the time of the planned renovation.

FY 2002 - Design	500,000
FY 2003 - Const/temp classrooms	9,000,000
FY 2004	-
FY 2005	-
FY 2006	-
FY 2007	-
FY 2002 - 2007	<u>9,500,000</u>

SL-204 Renovations - Yorktown Middle – This building was built in 1953. Renovations will be completed as a three-phase construction project at an estimated cost of \$3,450,000, including design.

- FY2004 - funding will be used for architectural & engineering fees.
- FY2005 - Phase I, includes the upgrade/replacement of the HVAC, lighting, ceiling, gym floor, kitchen/cafeteria, and complete asbestos abatement.
- FY2006 - Phase II, includes the upgrade/replacement of the HVAC, lighting, ceiling and floor covering in an academic wing, media center, and administration area.
- FY2007 - Phase III, includes the renovation of an academic wing and the auditorium.

FY 2002	-
FY 2003	-
FY 2004 - Design	250,000
FY 2005 - Phase I	1,200,000
FY 2006 - Phase II	1,000,000
FY 2007 - Phase III	1,000,000
FY 2002 - 2007	<u>3,450,000</u>

SL-217 Renovations/Additions - Tabb Middle - Funding for the fields and grounds will include the construction of a football/soccer field, the relocation of the existing softball field, the realignment of the baseball field, and lighting for all areas.

FY 2002 - Fields & Grounds	675,000
FY 2003	-
FY 2004	-
FY 2005	-
FY 2006	-
FY 2007	-
FY 2002 - 2007	<u>675,000</u>

SL-218 Addition/Renovations - School Board Offices - Funding for architectural and engineering services for the renovation of the School Board Office. Renovations will include the addition of 10,000 square feet of administrative space, reroofing of the existing building, and replacement of the HVAC.

FY 2002	-
FY 2003	-
FY 2004 - Design	125,000
FY 2005 - Construction (Addition)	950,000
FY 2006 - Construction (Renovation)	725,000
FY 2007	-
FY 2002 - 2007	<u>1,800,000</u>

SL-224 Renovations/Additions - Queens Lake Middle - Funding is for the addition of six classrooms and major maintenance and repair of the mechanical systems. This addition will increase capacity from 450 to 600.

FY 2002	-
FY 2003	-
FY 2004 - Design	125,000
FY 2005 - Construction	1,875,000
FY 2006	-
FY 2007	-
FY 2002 - 2007	<u>2,000,000</u>

SL-225 Classroom Technology - The School Division is implementing a major technology initiative designed to integrate technology in the curriculum. This initiative will support the State-mandated Standards of Learning and provide a positive, progressive learning environment. The technology plan contained a phase-in over four years (1999-2002) placing technology in the hands of students and teachers by including four PCs per classroom. In the following two years of the plan (2003-2004), the remaining classroom areas will receive technology equipment to assure equity of access to all students and staff. Technology is not limited to networked PCs, but also includes multimedia and presentation devices, and peripherals such as printers, scanners, laser disks, and digital cameras.

The County support for the original six-year technology program included funding for infrastructure totaling \$4,078,600. The balance of the funds for this program was allocated from School operations, fund balance carryovers, and State and Federal dollars that the School Board designated for the technology program.

FY 2002	1,380,000
FY 2003	1,040,000
FY 2004	80,000
FY 2005	-
FY 2006	-
FY 2007	-
FY 2002 - 2007	<u>2,500,000</u>

SL-232 Addition – Bethel Manor Elementary - Funding is for the construction of 18 classrooms (to achieve a program capacity of 700), site renovations and site improvements. Included in the cost are the architectural & engineering fees. Current building capacity is 350. In 1992, 12 modular classrooms were placed on the property to provide additional capacity for 260 additional students until Federal funds were available for the construction of the classrooms. The project will be phased in over two fiscal years. For FY2002, funding for this project is anticipated from several sources: \$758,000 of interest revenue from the Impact Aid Reserve Fund, \$500,000 from the Department of Defense, and \$242,000 currently appropriated in the Schools Capital Improvement Program.

FY 2002	1,500,000
FY 2003	-
FY 2004	1,500,000
FY 2005	-
FY 2006	-
FY 2007	-
FY 2002 - 2007	<u>3,000,000</u>